



St. John Fisher

2017-2018 Annual Report

St. John Fisher Church
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www.johnfisher.org



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November 2018

Dear Fisher people:

A number of years ago when I was pastor of St. Mary, Star of the Sea Parish in Astoria, there was a town hall meeting seeking input on the Bishop's Pastoral Letter on the Columbia River Watershed. I hosted Archbishop Vlazny who was involved and attended a number of sessions. One thing I learned is that the proper word for those who fish is fishers. With that in mind, members of St. John Fisher Parish must be fisherpeople. The leader of the fisherpeople must be the kingfisher. No, we can't have that—the head fisher. This report is from the head fisher.

There was a television program years ago called "That was the week that was." This report is supposed to reflect 'the year that was.' I confess, January seems like a long time ago. Much stayed the same—a few things changed. We continue to celebrate the sacraments every Monday through Saturday (7:15 am), 8:30 School Mass Wednesdays during school year; Sunday Vigil (Saturday 4:30pm) and Sunday 9:00, 11:00 am & 5:30pm. There are additional Masses for Holy Days. We offer Faith Formation for grades K—6 between Sunday Masses during the school year. St. John Fisher School is going strong with an enrollment of 205. They have been under the capable leadership of Mrs. Merrit Holub since 2008.

There have been some changes to our SJF parish staff. Our pastoral associate, Sr. Dorothy was asked by her community to serve elsewhere and is a teaching assistant at St. Pius School. Mary Jane Weber had served as Director of Youth Ministry, Confirmation and Family Life. She is now serving at Our Lady of the Lake Parish in Lake Oswego. Mrs. Maura Timoney-Deville has joined our staff as Coordinator of Sacramental Preparation. This includes Baptism prep for parents, sacramental preparation for 1st Reconciliation and 1st Communion, sacramental prep for Confirmation and marriage preparation for couples. Elizabeth Millager is our outstanding administrative secretary, and Kim Cox is business manager for the parish and bookkeeper for the school. Chino Guidino keeps things clean and working. Kelly Corrigan is an employee of the school, but is housed in the parish offices and directs the Capital Campaign. Yours truly, Fr. Richard B. Thompson has begun his 7th year as pastor.

The 'big news' for the parish and school communities is the building of the Corrado Family Center. Work is underway and the expected completion date will be late spring, 2019. We have had challenges along the way, especially the process of getting permits from the City of Portland, but are now moving forward. We continue to raise funds to complete the project. Prices have gone up since we began the process more than 3 years ago. We also had a major donor back out, but are making progress covering that gap. The completed building will provide a space for the school cafeteria, a large meeting room, a commercial kitchen, handicap accessible restrooms, parish offices, designated space for the altar society and St. Vincent de Paul. Fr. Richard's living quarters will be smaller, but more usable space. I will be happy to get back to my big kitchen.

Your brother in Christ,

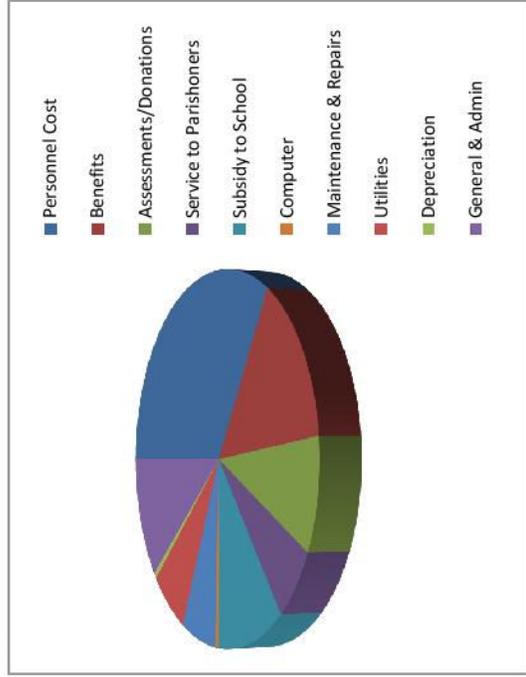
Fr. Richard B. Thompson
Pastor

Financial Data for Fiscal Year 2017/18

**St. John Fisher Parish
7/1/17-6/30/18**

Income	548,737
Investment Income	24,696
Personnel Cost	(237,651)
Benefits	(64,338)
Assessments/Donations	(55,961)
Service to Parishoners	(13,432)
Subsidy to School	(76,500)
Computer	(1,454)
Maintenance & Repairs	(24,780)
Utilities	(41,603)
Depreciation	(3,360)
General & Admin	(57,762)
Net Loss	(3,407)

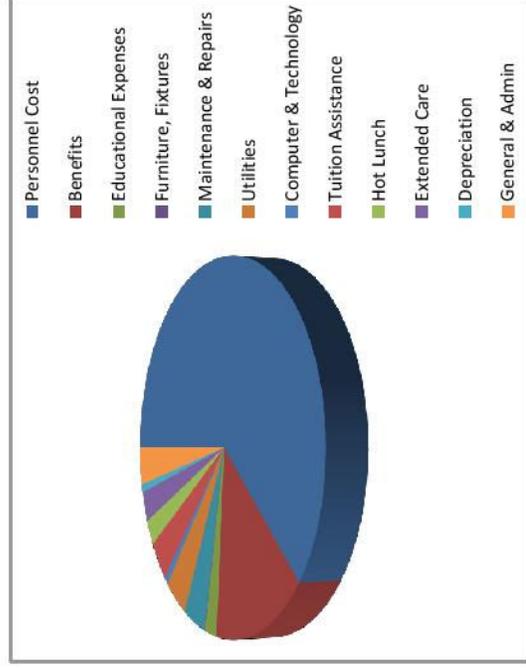
**Note: On June 30th, 2018 our Net Ordinary Income was (\$24,743.24). With the gains on our investments, we ended our year only \$3,407.04 in the red. Thank you for the prayers, donations, and support.



**St. John Fisher School
7/1/17-6/30/18**

Income	1,948,853
Investment Income	142,087
Personnel Cost	(1,221,577)
Benefits	(297,742)
Educational Expenses	(41,889)
Furniture, Fixtures	(1,737)
Maintenance & Repairs	(77,194)
Utilities	(78,327)
Computer & Technology	(15,747)
Tuition Assistance	(74,000)
Hot Lunch	(46,268)
Extended Care	(54,682)
Depreciation	(14,292)
General & Admin	(67,573)
Net Gain	99,912

*** Note, the school did not draw on the \$40,000 endowment that was budgeted.



ST JOHN FISHER OFFERING COMMITMENT

Start Date _____ End date _____
leave blank for ongoing annual contributions

With God's help, I/we plan to make the following investment in St John Fisher with the total commitment of \$ _____ for the year.

Contact Information:
 Full Name: _____
 Full Name: _____
 Address: _____
 City: _____ State: _____ Zip: _____
 Phone Number: _____
 Email: _____

I/We will fulfill this commitment with:

- Weekly offertory at Mass.
- The enclosed check for the total amount of our commitment.
- Automatic deduction from checking
- Automatic deduction from credit card

Authorization instructions for Pre-Authorized Charge to Account

1. You may use automatic deduction for one or all of the following contributions:
 - Sunday Offertory
 - Parish Reserve Fund
 - Catholic Education
 - Capital Campaign
2. You can select two dates for your account to be charged:
 - The fifth business day of the month (i.e. Feb. 5)
 - The twentieth business day of the month (i.e. Feb. 20)

Note: You may use one or both dates for any of your contributions.
 Select Date(s) and Amount(s):

	Automatic deduction from checking on the 5th of each month	Automatic deduction from checking on the 20th of each month
Sunday Offertory \$		
Parish Reserve Fund \$		
Catholic Education \$		
Capital Campaign \$		
Total \$		

Please contact the parish office at 503-244-4945 for other payment arrangements.

3. If contributing by automatic bank withdrawal, please attach a voided check along with your commitment card.
4. If contributing by credit card:

Name as printed on card: _____

Address if different from above: _____

Credit Card Number: _____

Expiration Date: _____

4. I authorize my bank/credit card to be charged in accordance with the selections on this document:

Signature: _____ Date: _____

If you need help, have questions, or would like to discuss other payment arrangements, please call the Parish Office: 503-244-4945.